

Pio Pereira

Civil Engineers and Architects

\ 122A, Navelim, Sirvodem, Salcette, Goa

Ref No 07/ 2018

Date 21/02/2018

To

M/S Pereira Real Estate
S1/ G Mary's Abode
Sirvodem , Navelim
Salcette , Goa

Subject : Certificate of Percentage of Completion of Construction Work of Tower of David Project situated on the Plot bearing Chalta No. 87 to 97 of P.T sheet No 275 and Chalta No7 & 8 of P.T Sheet No 279 of Margao City , taluka Salcette , South Goa District admeasuring 3055 sq.mts. area, being developed by You.

Sir,

I have undertaken assignment as Architect of Construction Work of the Tower of David project situated on the Plot bearing Chalta No. 87 to 97 of P.T sheet No 275 and Chalta No7 & 8 of P.T Sheet No 279 of Margao City , taluka Salcette , South Goa District admeasuring 3055 sq.mts. area being developed by You.

1. Following technical professionals are part of the Project :
 - a) M/S Dimensions as the structural consultants as well as Quantity Surveyors .
 - b) M/s Lotikar and Sons as the Electrical Contractors
 - c) M/s Divya Shakti Constructions , Mr Mohammed Rafiq and Mr P. T George as the Civil Contractors.
 - d) MR Pundalik Prabhu as Site Supervisor
2. Our Total Estimated Cost for completion of the project under reference and as approved under MMC License No A/17/16-17 is Rs. Rs5,56,25,000/- (Rupees Five Crore Fifty Six Laks Twenty Five thousand Only) including cost of development of common facilities. The estimated Total Cost of project is with reference to the total Civil and allied works required to be completed for obtaining occupancy certificate/ completion certificate for the building from the concerned Authorities under whose jurisdiction the project is being implemented
3. The estimated actual cost incurred until 20th of February is calculated at Rs . 94,93,576/- (Rupees Ninety Four Lakhs Ninety three thousand five hundred seventy six only) The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.

4. The Balance cost of Completion of the Civil and other Allied works of the Building of the Tower of David project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs 4,61,31,424/- (Rupees Four Crore Sixty One Lakhs Thirty One Thousand Four Hundred Twenty Four Only)

TABLE A


Project Name : Tower of David

S.No.	Particulars	Amounts
1	Total Estimated cost of the building as on date of Registration	Rs 5,56,25,000/-
2	Cost incurred till Dt.20/02/2018 (Based on the actual cost incurred as per records.)	Rs 94,93,576/-
3	Value of Work done in Percentage (as Percentage of the estimated cost) $(1 \times 100 / 2)$	17.07 %
4	Balance Cost to be incurred (Based on Estimated Cost) $(1 - 2)$	Rs 4,61,31,424/-
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	Nil
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra items $(1 \times 100) / (2 + 5)$)	17.07 %

TABLE B

Internal & External Development work and common amenities

S. No	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Registration (based on the original/ Estimated cost)	Nil
2	Cost incurred until Dt.20 th Feb 2018 (Based on the actual cost incurred as per records.)	Nil
3	Work done in Percentage (as Percentage of the	Nil
4	Balance Cost to be Incurred (Based on Estimated Cost)	Nil
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	Nil
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra	Nil


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