RAJAN MOYE M. E. (CIVIL), MIE CONSULTING ENGINEER



## ENGINEER'S CERTIFICATE

Date 01-07-18

To,

The Expat Projects And Development Pvt Ltd Flat No. F1, 1st Floor, Yash Residency, Porvorim, Bardez, Goa. 403521.

## Subject :

Certificate of Cost Incurred for Development of "Expat VIDA Uptown Goa (Row House)" for Construction of 177 building(s) of the "Phase 1" Phase situated on the Plot bearing PTS, Survey No 13/1-C demarcated by its boundaries (15°29'36.42"N, 73°53'44.25"E) to the North (15°29'32.37"N, 73°53'34.80"E) to the South (15°29'29.47"N, 73°53'45.81"E) to the East (15°29'37.73"N, 73°53'40.44"E) to the West, "Panjim", village "Panelim" taluka "Tiswadi" PIN 403402 admeasuring 50128.00 sq.mts. area being developed by Expat Projects And Development Pvt Ltd.

## Sir,

We M/s Oracle Structural Consultant have undertaken assignment of certifying Estimated Cost for the Subject Real Estate Project proposed to be registered under GoaRERA, being 177 Building(s) of the "Phase 1" Phase situated on the Plot bearing PTS, Survey No 13/1-C, "Panjim", village "Panelim" taluka "Tiswadi" PIN 403402 admeasuring 50128.00 sq.mts. area being developed by Expat Projects And Development Pvt Ltd.

1. Following technical professionals are appointed by Owner / Promoter :-

(i) M/s. Soares & Associates as architect ;

(ii) M/s Oracle Structural consultants, as Structural Consultant

(iii) M/s Oracle Structural consultants as Quantity Surveyor

2. We have estimated the cost of the completion to obtain Occupation Certificate/ Completion Certificate, of the Civil, MEP and Allied works, of the Building(s) of the project. Our estimated cost calculations are based on the Drawings/plans made available to us for the project under reference by the Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Oracle Structural consultants quantity Surveyor appointed by Developer/Engineer, and the assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.

3. We estimate Total Estimated Cost of completion of the building(s) of the aforesaid project under reference as Rs:547260000 (Total of Table A and B). The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for the purpose of obtaining occupation certificate / completion certificate for the building(s) from the 'office of the the town planner,town and country planning dept', Panaji-Goa being the Planning Authority under whose jurisdiction the aforesaid project is being implemented.

4. The Estimated Cost Incurred till date is calculated at Rs.130792000 (Total of Table A and B). The amount of Estimated Cost Incurred is calculated on the base of amount of Total Estimated Cost.

5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate / Completion Certificate from 'town and country planning dept' is estimated at Rs:416468000 (Total of Table A and B).

6. I certify that the Cost of the Civil, MEP and allied work for the aforesaid Project as completed on the date of this certificate is as given in Table A and B below :



409 / 410, BLOCK B, SALDANHA BUSINESS TOWERS, OPP. COURT, MAPUSA, GOA 403 507 Tel.: 2252730 E-MAIL: rajanmoye@gmail.com

	IADLE A										
		Building	Building	Building	Building	Building					
		RH-14	RH-15	RH-16	RH-17	RH-18					
Sr No		Amount	Amount	Amount	Amount	Amount					
1	Total Estimated cost of the building as on 1/7/2018 date of Registration is	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66					
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	16,28,211.59	16,28,211.59	16,28,211.59	16,28,211.59	15,87,506.30					
3	Work done in Percentage (as Percentage of the estimated cost)	56.81%	56.81%	56.81%	56.81%	55.39%					
4	Balance Cost to be Incurred (Based on Estimated Cost)	12,37,760.07	12,37,760.07	12,37,760.07	12,37,760.07	12,78,465.36					
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-					
		Building	Building	Building	Building	Building					
		RH-19	RH-20	RH-21	RH-22	RH-23					
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount					
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66					
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	16,28,211.59	16,28,211.59	15,06,095.72	15,06,095.72	10,58,337.53					
3	Work done in Percentage (as Percentage of the estimated cost)	56.81%	56.81%	52.55%	52.55%	36.93%					
4	Balance Cost to be Incurred (Based on Estimated Cost)	12,37,760.07	12,37,760.07	13,59,875.94	13,59,875.94	18,07,634.13					
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-						

TABLE A

Rajan L. Prabhu Moye M.E. (Civil), M.I.E. Consulting Engineer Reg. No.: SE/0004/2010

		Building	Building	Building	Building	Building
0 N		RH-24	RH-25	RH-26	RH-27	RH-28
Sr No	Particulars Total Estimated cost of the building	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	10,58,337.53	10,58,337.53	10,58,337.53	18,72,443.32	18,72,443.32
3	Work done in Percentage (as Percentage of the estimated cost)	36.93%	36.93%	36.93%	65.33%	65.33%
4	Balance Cost to be Incurred (Based on Estimated Cost)	18,07,634.13	18,07,634.13	18,07,634.13	9,93,528.33	9,93,528.33
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	×		-	-	-
		Building	Building	Building	Building	Building
		RH-29	RH-30	RH-31	RH-32	RH-33
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
~	Cost incurred as on 1/7/2018 (based on the Estimated cost )	18,72,443.32	18,72,443.32	18,72,443.32	18,72,443.32	18,72,443.32
5	Work done in Percentage (as Percentage of the estimated cost)	65.33%	65.33%	65.33%	65.33%	65.33%
	Balance Cost to be Incurred (Based on Estimated Cost)	9,93,528.33	9,93,528.33	9,93,528.33	9,93,528.33	9,93,528.33
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	
		Building	Building	Building	Building	Building
0. 11		RH-34	RH-35	RH-36	RH-37	RH-38
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1 4	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
- 0	Cost incurred as on 1/7/2018 (based on the Estimated cost )	18,72,443.32	18,72,443.32	18,72,443.32	18,72,443.32	18,72,443.32
F	Work done in Percentage (as Percentage of the estimated cost)	65.33%	65.33%	65.33%	65.33%	65.33%
0	Balance Cost to be Incurred (Based on Estimated Cost)	9,93,528.33	9,93,528.33	9,93,528.33	9,93,528.33	9,93,528.33
5 II	Cost Incurred on Additional /Extra tems as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-



		Building	Building	Building	Building	Building
		RH-39	RH-49	RH-50	RH-51	RH-52
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	18,72,443.32	10,17,632.24	10,17,632.24	10,17,632.24	10,17,632.24
3	Work done in Percentage (as Percentage of the estimated cost)	65.33%	35.51%	35.51%	35.51%	35.51%
4	Balance Cost to be Incurred (Based on Estimated Cost)	9,93,528.33	18,48,339.41	18,48,339.41	18,48,339.41	18,48,339.41
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-		~	-	
		Building	Building	Building	Building	Building
		RH-53	RH-54	RH-55	RH-56	RH-57
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	10,17,632.24	10,17,632.24	10,17,632.24	10,17,632.24	10,17,632.24
3	Work done in Percentage (as Percentage of the estimated cost)	35.51%	35.51%	35.51%	35.51%	35.51%
4	Balance Cost to be Incurred (Based on Estimated Cost)	18,48,339.41	18,48,339.41	18,48,339.41	18,48,339.41	18,48,339.41
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	ä	-	÷	9	-
		Building	Building	Building	Building	Building
		RH-58	RH-59	RH-60	RH-61	RH-62
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	10,17,632.24	10,17,632.24	10,17,632.24	17,91,032.75	17,91,032.75
3	Work done in Percentage (as Percentage of the estimated cost)	35.51%	35.51%	35.51%	62.49%	62.49%
4	Balance Cost to be Incurred (Based on Estimated Cost)	18,48,339.41	18,48,339.41	18,48,339.41	10,74,938.91	10,74,938.91
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-		-	-	



	1	Building	Building	Building	Building	Building
		RH-63	RH-64	RH-65	RH-66	RH-67
	Particulars	Amount	Amount	Amount	Amount	Amount
Sr No	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	18,72,443.32	18,72,443.32	18,72,443.32	18,72,443.32	18,72,443.32
3	Work done in Percentage (as Percentage of the estimated cost)	65.33%	65.33%	65.33%	65.33%	65.33%
4	Balance Cost to be Incurred (Based on Estimated Cost)	9,93,528.33	9,93,528.33	9,93,528.33	9,93,528.33	9,93,528.33
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	- Building
		Building	Building	Building	Building RH-71	RH-71A
		RH-68	RH-69	RH-70		Amount
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.60
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	18,72,443.32	18,72,443.32	17,91,032.75	17,91,032.75	17,91,032.75
3	Work done in Percentage (as Percentage of the estimated cost)	65.33%	65.33%	62.49%	62.49%	62.49%
4	Balance Cost to be Incurred (Based on Estimated Cost)	9,93,528.33	9,93,528.33	10,74,938.91	10,74,938.91	10,74,938.9
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-
	in the Estimated Cost (Caster 2	Building	Building			
		RH-72	RH-73			
Sr No	Particulars	Amount	Amount			
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66			
- 2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	17,91,032.75	17,91,032.75			
3	Work done in Percentage (as Percentage of the estimated cost)	62.49%	62.49%			
4	Balance Cost to be Incurred (Based on Estimated Cost)	10,74,938.91	10,74,938.91			
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-				



		Building	Building	Building	Building	Building
		RH-1	RH-2	RH-3	RH-4	RH-6
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	14,09,267.97	14,09,267.97	14,09,267.97	14,09,267.97	14,09,267.97
.3	Work done in Percentage (as Percentage of the estimated cost)	49.17%	49.17%	49.17%	49.17%	49.17%
4	Balance Cost to be Incurred (Based on Estimated Cost)	14,56,703.68	14,56,703.68	14,56,703.68	14,56,703.68	14,56,703.68
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	ŝ	-	-	-
		Building	Building	Building	Building	Building
		RH-7	RH-8	RH-9	RH-10	RH-11
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	14,09,267.97	14,09,267.97	14,09,267.97	14,09,267.97	14,09,267.97
- 3	Work done in Percentage (as Percentage of the estimated cost)	49.17%	49.17%	49.17%	49.17%	49.17%
4	Balance Cost to be Incurred (Based on Estimated Cost)	14,56,703.68	14,56,703.68	14,56,703.68	14,56,703.68	14,56,703.68
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	
		Building	Building	Building	Building	Building
		RH-12	RH-13	RH-40	RH-41	RH-42
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	14,09,267.97	14,09,267.97		5	
3	Work done in Percentage (as Percentage of the estimated cost)	49.17%	49.17%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	14,56,703.68	14,56,703.68	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-		a.	-	



		Building	Building	Building	Building	Building
		RH-43	RH-44	RH-45	RH-46	RH-47
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	· · · ·		-		-
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-		-	-
		Building	Building	Building	Building	Building
		RH-48	RH-74	RH-75	RH-76	<b>RH-77</b>
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	. 28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	27,10,130.72	27,10,130.72	27,10,130.72	27,10,130.72
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	94.56%	94.56%	94.56%	94.56%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	-1,55,840.94	1,55,840.94	1,55,840.94	1,55,840.94
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-		÷	-	-
		Building	Building	Building	Building	Building
		RH-78	RH-89	RH-106	RH-108	RH-119
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	27,10,130.72	27,10,130.72	-		-
3	Work done in Percentage (as Percentage of the estimated cost)	94.56%	94.56%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	1,55,840.94	1,55,840.94	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-		· _		



	Building RH-134	Building RH-135	Building RH-144 Amount	Building	Building RH-163 Amount
Particulars					
as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
Cost incurred as on 1/7/2018 (based on the Estimated cost )				-	
Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	
	as on 1/7/2018 date of Registration Cost incurred as on 1/7/2018 (based on the Estimated cost ) Work done in Percentage (as Percentage of the estimated cost) Balance Cost to be Incurred (Based on Estimated Cost) Cost Incurred on Additional /Extra Items as on 1/7/2018 not included	RH-134   Particulars Amount   Total Estimated cost of the building as on 1/7/2018 date of Registration 28,65,971.66   Cost incurred as on 1/7/2018 (based on the Estimated cost ) -   Work done in Percentage (as Percentage of the estimated cost) 0.00%   Balance Cost to be Incurred (Based on Estimated Cost) 28,65,971.66   Cost Incurred on Additional /Extra Items as on 1/7/2018 not included -	RH-134 RH-135   Particulars Amount   Total Estimated cost of the bunding as on 1/7/2018 date of Registration 28,65,971.66   Cost incurred as on 1/7/2018 (based on the Estimated cost) 28,65,971.66   Work done in Percentage (as Percentage of the estimated cost) 0.00%   Balance Cost to be Incurred (Based on Estimated Cost) 28,65,971.66   Cost Incurred on Additional /Extra Items as on 1/7/2018 not included -	RH-134RH-135RH-144Particulars Total Estimated cost of the building as on 1/7/2018 date of RegistrationAmountAmountAmount28,65,971.6628,65,971.6628,65,971.6628,65,971.66Cost incurred as on 1/7/2018 (based on the Estimated cost )Work done in Percentage (as Percentage of the estimated cost)0.00%0.00%Balance Cost to be Incurred (Based on Estimated Cost)28,65,971.6628,65,971.66Cost Incurred on Additional /Extra Items as on 1/7/2018 not included	RH-134RH-135RH-144RH-155Particulars Total Estimated cost of the bunding as on 1/7/2018 date of RegistrationAmountAmountAmountCost incurred as on 1/7/2018 (based on the Estimated cost )28,65,971.6628,65,971.6628,65,971.6628,65,971.66Work done in Percentage (as Percentage of the estimated cost)0.00%0.00%0.00%0.00%Balance Cost to be Incurred (Based on Estimated Cost)28,65,971.6628,65,971.6628,65,971.6628,65,971.66Cost Incurred on Additional /Extra Items as on 1/7/2018 not included

		14	ABLEA			
		Building	Building	Building	Building	Building
		RH-170	RH-171	RH-172	RH-173	RH-174
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	-	-
. 3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	
		Building	Building	Building	Building	Building
		RH-176	RH-177	RH-178	RH-179	RH-180
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	13,88,750.00	13,88,750.00
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	48.46%	48.46%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	14,77,221.66	14,77,221.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	12°	-	~	-



		Building	Building	Building	Building	Building
		RH-181	RH-182	RH-183	RH-184	RH-185
${\rm SrNo}$	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	13,88,750.00	13,88,750.00	13,88,750.00	13,88,750.00	13,88,750.00
3	Work done in Percentage (as Percentage of the estimated cost) ·	48.46%	48.46%	48.46%	48.46%	48.46%
4	Balance Cost to be Incurred (Based on Estimated Cost)	14,77,221.66	14,77,221.66	14,77,221.66	14,77,221.66	14,77,221.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-
		Building				
		RH-186				
Sr No	Particulars	Amount				
1	as on 1/7/2018 date of Registration	28,65,971.66				
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	13,88,750.00				
3	Work done in Percentage (as Percentage of the estimated cost)	48.46%				
4	Balance Cost to be Incurred (Based on Estimated Cost)	14,77,221.66				
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)					
			ABLE A			
		Building	Building	Building	Building	Building
		RH-145	RH-136	RH-137	RH-138	RH-139
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.60
* 2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	8 <b>.</b>	ē		-	-
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included	.*	-		-	

in the Estimated Cost (Annexure A)

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		Building	Building	Building	Building	D. 111
0. 1		RH-140	RH-141	RH-142	RH-143	Building
Sr No	0 Particulars	Amount	Amount	Amount	Amount	RH-148
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66			Amount 28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	_	20,00,071.00
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	
		Building	Building	Building	Building	D!1.1:
C. N.		RH-149	RH-150	RH-151	RH-152	Building
Sr No	Particulars rotar Esumated cost of the outdaing	Amount	Amount	Amount	Amount	RH-154
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	Amount 28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	-	-
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-
		Building	Building	Building	D au	
		RH-164	RH-156	RH-157	Building	Building
r No	Particulars	Amount	Amount	Amount	RH-158	RH-159
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	Amount 28,65,971,66	Amount 28,65,971,66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	-	2010010711.00
1	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4  I	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5 I	Cost Incurred on Additional /Extra tems as on 1/7/2018 not included in the Estimated Cost (Annexure A)	÷.	-	-	-	-



		Building	Building	Building	Building	Building
		RH-160	RH-161	RH-162	RH-166	<b>RH-167</b>
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	-	-
3	Work done in Percentage (as . Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	15	a	.51		
		Building	Building			
		RH-168	RH-169			
Sr No	Particulars	Amount	Amount			
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66			
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	*			
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%			
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66			
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	1	2			

		Building	Building	Building RH-80	Building	Building RH-82
		RH-90	RH-79		RH-81	
Sr No	Particulars .	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	2,95,548.65	2,95,548.65	2,95,548.65	2,95,548.65	2,95,548.65
3	Work done in Percentage (as Percentage of the estimated cost)	10.31%	10.31%	10.31%	10.31%	10.31%
4	Balance Cost to be Incurred (Based on Estimated Cost)	25,70,423.00	25,70,423.00	25,70,423.00	25,70,423.00	25,70,423.00
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)		5	•	-	

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		Building	Building	Building	Building	Building
Sr No	o Particulars	RH-83	RH-84	RH-85	RH-86	RH-87
.54 110	Total Esumated cost of the buriding	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66		
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	2,95,548.65	2,95,548.65	2,95,548.65	2,95,548.65	2,95,548,65
3	Work done in Percentage (as' Percentage of the estimated cost)	10.31%	10.31%	10.31%	10.31%	10.31%
4	Balance Cost to be Incurred (Based on Estimated Cost)	25,70,423.00	25,70,423.00	25,70,423.00	25,70,423.00	25,70,423.00
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	
		Building	Building	Building	Building	D. II.II
C. N.		RH-88	RH-91	RH-92	RH-93	Building
Sr No	Particulars rotar estimated cost of the outforing	Amount	Amount	Amount		RH-94
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	Amount 28,65,971.66	Amount 28.65,971.66
	Cost incurred as on 1/7/2018 (based on the Estimated cost )	2,95,548.65	1,53,685,30	1,53,685.30	1,53,685,30	1,53,685.30
	Work done in Percentage (as Percentage of the estimated cost)	10.31%	5.36%	5.36%	5.36%	5.36%
4	Balance Cost to be Incurred (Based on Estimated Cost)	25,70,423.00	27,12,286.36	27,12,286.36	27,12,286,36	27,12,286.36
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-		-
		Building	Building	Building		
		RH-95	RH-96	RH-97	Building	Building
or No	Particulars	Amount	Amount		RH-98	RH-99
1 a	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	Amount 28,65,971.66	Amount 28,65,971.66	Amount
2 0	Cost incurred as on 1/7/2018 (based on the Estimated cost )	1,53,685.30	1,53,685.30	1,53,685,30	1,53,685,30	28,65,971.66
3 V	Vork done in Percentage (as Percentage of the estimated cost)	5.36%	5.36%	5.36%	5.36%	1,53,685.30
A B	Balance Cost to be Incurred (Based	27,12,286.36	27,12,286.36	27,12,286.36	27,12,286.36	5.36%
5 C Ite	ost Incurred on Additional /Extra ems as on 1/7/2018 not included the Estimated Cost (Annexure A)	-	-		-	27,12,286.36



		Building	Building	Building	Building	Building
		RH-100	RH-101	RH-102	RH-103	RH-104
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	1,53,685.30	1,53,685.30	1,53,685.30	1,53,685.30	1,53,685.30
3	Work done in Percentage (as . Percentage of the estimated cost)	5.36%	5.36%	5.36%	5.36%	5.36%
4	Balance Cost to be Incurred (Based on Estimated Cost)	27,12,286.36	27,12,286.36	27,12,286.36	27,12,286.36	27,12,286.36
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)		-	1	-	=
		Building	Building	Building	Building	Building
		RH-105	RH-120	RH-109	RH-110	RH-111
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	1,53,685.30	-	-	1,53,685.30	
3	Work done in Percentage (as Percentage of the estimated cost)	5.36%	0.00%	0.00%	5.36%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	27,12,286.36	28,65,971.66	28,65,971.66	27,12,286.36	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	ω.	-	-	-
		Building	Building	Building	Building	Building
		RH-112	RH-113	RH-114	RH-115	RH-116
Sr No	Particulars	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )-		÷		2	-
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)				-	, ÷

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		Building	Building	Building	Building	Building
Sr No	Particulars	RH-117	RH-118	RH-124	RH-125	RH-126
51 110	Total Esumated cost of the bundling	Amount	Amount	Amount	Amount	Amount
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
2	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-	-	-	
3	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
4	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-
		Building	Building	Building	Building	D!1.1
0. 11		RH-127	RH-128	RH-129	RH-130	Building
Sr No	Particulars rotar Estimated cost of the bunding	Amount	Amount	Amount	Amount	RH-131
1	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	Amount 28,65,971.66
	Cost incurred as on 1/7/2018 (based on the Estimated cost )	- 1		-	-	-
1	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%	0.00%	0.00%	0.00%
	Balance Cost to be Incurred (Based on Estimated Cost)	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66	28,65,971.66
5 . 1	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-	-	-	-	-
		Building	Building			
		RH-132	RH-133			
or No	Particulars	Amount	Amount			
1 8	as on 1/7/2018 date of Registration	28,65,971.66	28,65,971.66			
C	Cost incurred as on 1/7/2018 (based on the Estimated cost )	-	-			
P	Work done in Percentage (as Percentage of the estimated cost)	0.00%	0.00%			
4 E	Balance Cost to be Incurred (Based n Estimated Cost)	28,65,971.66	28,65,971.66			
5 It	Cost Incurred on Additional /Extra ems as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-				

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	TABLE B				
1	Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on $1/7/2018$ date of Registration is	3,99,83,016.75			
2	Cost incurred as on 1/7/2018 (based on the Estimated cost).	-			
3	Work done in Percentage (as Percentage of the estimated cost).	0.00%			
4	Balance Cost to be Incurred Rs. (Based on Estimated Cost).	3,99,83,016.75			
5	Cost Incurred on Additional /Extra Items as on 1/7/2018 not included in the Estimated Cost (Annexure A)	-			

Yours Faithfully,

Mr Rajan Moye

Rajan L. Prabhu Moye M.E. (Civil), M.I.E. Consulting Engineer Reg. No.: SE/0004/2010