KIRAN NIVRUTTI CHAVAN

CHARTERED ENGINNER

Nancy Lake Homes Bld. No. - E, Flat No. -302, Off Satara Road, Opp.to Bharati Vidyapeeth, District: Pune 411046 (REGD NO. M-153646-4)

PHONE NO: 9764355500 EMAIL: Kiranchavan2000@gmail.com

Date: 10/10/2023

To,

Impactum Lands Private Limited 3rd Floor, Lodha Excelus, Apollo Mills Compound, N.M Joshi Marg, Mahalaxmi, Mumbai City MH 400011 India

Subject: Certificate of Cost Incurred for Development of Project "Gulf of Goa" located at Survey numbers Survey No. 178/1- A-Q-3, Zuarinagar, Sancoale Village, South Goa, Goa, INDIA, 403726 admeasuring 96,079.00 sq. ints. area being developed by Impactum Lands Private Limited.

Ref: Goa RERA Registration Number PRGO08232080

Sir,

I Kiran Chavan have undertaken assignment of certifying Estimated Cost for the Subject Plotted Land Development Project proposed to be registered under Goa RERA, "Gulf of Goa" located at Survey numbers Survey No. 178/1- A-Q-3, Zuarinagar, Sancoale Village, South Goa, Goa, INDIA, 403726 admeasuring 96,079.00 sq. mts. area being developed by Impactum Lands Private Limited.

Following technical professionals are appointed by Owner/Promoter:_

- (i) M/S/Shri/Smt Sanjay Jain as L.S./Architect
- 1. We have estimated the cost of the completion to obtain Occupation Certificate/ Completion Certification, of the Civil, MEP and allied works, of the Building(s) of the project. our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Developer and consultants and the schedule of items and quantity for the entire work as calculated by Developer/Engineer, and the assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.
- 2. We estimate Total Estimated Cost of completion of the building(s) / plotted development of the aforesaid project under reference as Rs 73,68,62,300/- (Total of Table A and B). The estimated total cost of project is with reference to the Civil, MEP and allied works required to be completed for the purpose of obtaining occupation certificate/completion certificate for the building(S) from the Town Planning Department, Goa being the planning authority under whose jurisdiction the aforesaid project is being implemented.
- 3. The estimated Cost Incurred till date is calculated at Rs. 79,27,182/- (Total of Table A and B). The amount of Estimated Cost Incurred is calculated on the base of amount of total estimated cost.
- 4. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the subject project to obtain Occupation Certificate/Completion certificate from (planning Authority) is estimated at Rs 72,89,35,118/- (Total of Table A and B.)
- 5. I certify that the cost of the Civil, MEP and allied work for the aforesaid Project as completed on the date of this certificate is as given in Table A and B Below:



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Table A

Building/Wings bearing Number____ or called

(To be prepared separately for each Building/Wing of the Real Estate Project)

Sr.	Particulars	Amounts
No I	Total Estimated cost of the building/wing as ondate of Registration is	Rs/-
2 *	Cost incurred as on (based on the Estimated cost)	
3	Work done in percentage (As percentage of the estimated cost)	
4	Balance Cost to be Incurred (Based On Estimated Cost)	
5	Cost incurred on additional / Extra Items As on not included in The Estimated Cost (Annexure A)	

Table B

(To be prepared for the entire registered phase of the Real Estate Project)

Sr. No	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development works including amenities and facilities in the layout as on date of Registration is	Rs 73,68,62,300 /-
2	Cost incurred as of Sept'23 end (Based on the Estimated cost)	Rs. 79,27,182 /-
3	Work done in percentage. (As percentage of the estimated cost)	1.08%
4	Balance Cost to be Incurred (Based On Estimated Cost)	Rs 72,89,35,118/-
5	Cost incurred on additional / Extra Items As on not included in The Estimated Cost (Annexure A)	.

Table C

List of Extra/Additional/ Deleted Items considered in Cost.

(Which were not part of the original Estimate of Total Cost)

Yours faithfully,

REGN NO. M-153646-4

Kiran Chavan

(Licence No. M ~ 153646 - 4

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Note:

- 1. The scope of work is to complete entire Real Estate Project as per drawings approved from time to time so as to obtain Occupation Certificate/Completion Certificate.
- 2. (*) Quantity survey can be done by office of Engineer or can be done by an independent Quantity Survey or, whose certificate of quantity calculated can be relied upon by the Engineer. In case of independent quantity survey or being appointed by Developer, the name has to be mentioned at the place marked (*) and in case quantity are being calculated by office of Engineer, the name of the person in the office of Engineer, who is responsible for the quantity calculated should be mentioned at the place marked(*).
- 3. The estimated cost includes all abour, material, equipment and machinery required to carry out entire work.
- 4. As this is an estimated cost, any deviation in quantity required for development of the Real estate Project will result in amendment of the cost incurred/to be incurred.
- 5. All components of work with specification sere in dilative and note exhaustive.

Annexure A

List of Extra/Additional Items executed with cost (Which were not part of the original Estimate of Total Cost)