

To
M/s Expat Projects and Development Pvt. Ltd.
Vida Phase-2
Kadamba Plateau
Old Goa

Subject: Certificate of Percentage of Completion of Construction Work of 4 Nos. of Building(s) of the Phase 3 of the Project "Expat VIDA Goa (Apartments)" situated on the Plot bearing Land parcel bearing Survey No 20/1-L admeasuring 37,500 square meters situated at Kadamba Plateau, Village Old Goa, Tiswadi Taluka, Registration Sub-District of Ilhas, Diatrict North Goa.

I Prakash Kittur have undertaken assignment of certifying estimated cost for the RERA registered real estate project under development. The project is located on plot bearing survey no 20-1/L (part) of Panjim, village panchayat 'Bainguinim' taluka 'Tiswadi' PIN 403402 ad measuring 7633.99 Sq Mt plinth area.

We estimate total cost for completion of the buildings (7 blocks of 2BHK and 28 blocks of 1BHK) of the aforesaid project as Rs 53,96,00,000 (Fifty Three crores Ninety Six lac only). Table A & B. The total estimated cost is with reference to Civil, MEP, and allied works required for completion of the project in all respects. These figures are estimated as per the drawings and specifications shared by the developer to us.

We certify that the Total cost of works completed (15,46,40,000) and the balance work (38,49,60,000) to be completed is measured and mentioned in the Table A and Table B below.

Mr. Prakash V. Kittur
B. E. (Civil)
C-1, La Marvel Colony
Prakash Kittur - 403 003
(Seal & Signature) TDP/SE/0018/2010

Table-A

		Building	Building	Building	Building	Building	Building	Building
		E-01	E-02	E-03	E-04	E-05	E-06	E-07
Sl. No.	Particulars	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	Total estimated cost of the building as on 27/05/2021	₹2,16,00,000	₹2,16,00,000	₹2,16,00,000	₹2,16,00,000	₹2,16,00,000	₹2,16,00,000	₹2,16,00,000
	Cost incurred as on 27/5/2021	₹1,72,80,000	₹1,72,80,000	₹1,72,80,000	₹1,72,80,000	₹2,05,20,000	₹1,83,60,000	₹1,84,68,000
	Work done in percentage (as percentage of estimated cost)	80.00%	80.00%	80.00%	80.00%	95.00%	85.00%	85.50%
	Balance cost to be incurred (Based on estimated cost)	₹43,20,000	₹43,20,000	₹43,20,000	₹43,20,000	₹10,80,000	₹32,40,000	₹31,32,000
	Cost incurred on additional/ extra items as on 25/05/2021 not included in estimated cost (Annexure-A)							

		Building	Building	Building	Building	Building	Building
		B-01	B-02	B-03	B-04	B-05	B-06
Sl. No.	Particulars	Amount	Amount	Amount	Amount	Amount	Amount
	Total estimated cost of the building as on 27/05/2021	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000
	Cost incurred as on 27/5/2021	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000
	Work done in percentage (as percentage of estimated cost)	45.00%	45.00%	45.00%	45.00%	45.00%	45.00%
	Balance cost to be incurred (Based on estimated cost)	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000
	Cost incurred on additional/ extra items as on 25/05/2021 not included in estimated cost (Annexure-A)						

		Building	Building	Building	Building	Building	Building	Building
		A -01	A -02	A -03	A -04	A -05	A -06	A -07
Sl. No.	Particulars	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	Total estimated cost of the building as on 27/05/2021	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000
	Cost incurred as on 27/5/2021	₹38,40,000	₹57,60,000	₹38,40,000	₹38,40,000	₹38,40,000	₹96,00,000	₹96,00,000
	Work done in percentage (as percentage of estimated cost)	30.00%	45.00%	30.00%	30.00%	30.00%	75.00%	75.00%
	Balance cost to be incurred (Based on estimated cost)	₹89,60,000	₹70,40,000	₹89,60,000	₹89,60,000	₹89,60,000	₹32,00,000	₹32,00,000
	Cost incurred on additional/ extra items as on 25/05/2021 not included in estimated cost (Annexure-A)							

		Building	Building	Building	Building	Building	Building	Building
		A-08	A-09	A-10	A-11	A-12	A-13	A-14
Sl. No.	Particulars	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	Total estimated cost of the building as on 27/05/2021	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000
	Cost incurred as on 27/5/2021	₹96,00,000	₹1,02,40,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹1,08,80,000
	Work done in percentage (as percentage of estimated cost)	75.00%	80.00%	45.00%	45.00%	45.00%	45.00%	85.00%
	Balance cost to be incurred (Based on estimated cost)	₹32,00,000	₹25,60,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹19,20,000
	Cost incurred on additional/ extra items as on 25/05/2021 not included in estimated cost (Annexure-A)							

		Building	Building	Building	Building	Building	Building	Building	Building
		A-15	A-16	A-17	A-18	A-19	A-20	A-21	A-22
Sl. No.	Particulars	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
	Total estimated cost of the building as on 27/05/2021	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000	₹1,28,00,000
	Cost incurred as on 27/5/2021	₹1,21,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000	₹57,60,000
	Work done in percentage (as percentage of estimated cost)	95.00%	45.00%	45.00%	45.00%	45.00%	45.00%	45.00%	45.00%
	Balance cost to be incurred (Based on estimated cost)	₹6,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000	₹70,40,000
	Cost incurred on additional/ extra items as on 25/05/2021 not included in estimated cost (Annexure-A)								

Mr. Prakash V. Kittur
 B. E. (Civil)
 Flat No. 403, Marvel Colony
 Prakash Kittur, 403 - 403 003
 (Seal & Signature) E/0018/2010

Table-B

Sl. No.	Particulars	Amount
	Total estimated cost of Allied works	₹5,00,00,000
	Cost incurred as on date	₹1,25,00,000
	Work done in percentage (as percentage of estimated cost)	0.00%
	Balance cost to be incurred (Based on estimated cost)	₹3,75,00,000
	Cost incurred on additional/ extra items as on 25/05/2021 not included in estimated cost	₹0

Mr. ~~Prakash~~ V. Kittur
 B. E. (Civil)
 C-1, 12, Marvel Colony
 Dharwad, Goa - 557 003
 (Seal & Signature)
 Engineer : TCP/SE/0018/2010

