

# Rajesh Mahambrey & Associates

## Consulting Structural Engineers

B-102, 1<sup>st</sup> Floor, Saldanha Business Towers, at Court Circle, Mapusa - Goa - 403,507.

☎ 9146011692 | Email:-rajeshmahambrey1@gmail.com

### FORM-3

#### ENGINEER'S CERTIFICATE

Date: 03/07/2018

To,

Mr. Ashwin R. Khalap (POA Holder)  
2nd Floor, Mapusa trade centre,  
Hotel Mayura building, Morod,  
Mapusa - Bardez Goa.

**Subject: Certificate of Cost Incurred for Construction Work of 12 Nos. of Villas A1, B2, C3, B4, C5, B6, C7, B8, C9, B10, E11 and D10 of the Project Aldeia De Flores situated on Amalgamated Plot bearing survey No./ Subdivision No. 222/ 27(Part A), 28, 29, 30, 31, 35, 36, 37 & 38 demarcated by its boundaries, by village Road on the North, by property bearing survey no. 221/ 8, 9 & 10 to the South, by property bearing survey no. 222/ 32, 33, 34 & 39 to the East, by property bearing survey no. 222/ 17, 18, 19, 20, 21, 22 & 26 to the West of Village Panchayat Assagao, Taluka Bardez, District North Goa, PIN 403507 admeasuring 5670 sq.mts., area being developed by Mr. Ashwin R. Khalap.**

Ref: Goa RERA Registration Number \_\_\_\_\_

Sir,

We M/s. Rajesh Mahambrey & Associates have undertaken assignment of certifying Estimated Construction Work of 12 Nos. of Villas A1, B2, C3, B4, C5, B6, C7, B8, C9, B10, E11 and D10 of the Project Aldeia De Flores situated on Amalgamated Plot bearing survey No./ Subdivision No. 222/ 27(Part A), 28, 29, 30, 31, 35, 36, 37 & 38 demarcated of Village Panchayat Assagao, Taluka Bardez, District North Goa, PIN 403507 admeasuring 5670 sq.mts., area being developed by Mr. Ashwin R. Khalap.

1. Following technical professionals are appointed by Owner / Promoter:-

(i) M/s. ULYSIS as Architect;

(ii) Shri. Rajesh Mahambrey as Structural Consultant

(iii) M/s /Shri / Smt.

as MEP Consultant

(iv) M/s /Shri / Smt.

as Project Engineer\*

2. We have estimated the cost of the completion to obtain Occupation Certificate/ Completion Certificate, of the Civil, MEP and Allied works, of the Buildings of the project.

Our estimated cost calculations are based on the Drawings/plans made available to us for the project under reference by the Developer and Consultants and the Schedule of items and

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quantity for the entire work as calculated by quantity Surveyor\* appointed by Developer/Engineer, and the assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.

3. We estimate Total Estimated Cost of completion of the buildings of the aforesaid project under reference as **Rs 9,73,70,000/-**. The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for the purpose of obtaining occupation certificate / completion certificate for the buildings from the **Town & Country Planning Mapusa Goa** being the Planning Authority under whose jurisdiction the aforesaid project is being implemented.

4. The Estimated Cost Incurred till date is calculated at **Rs. 1,72,50,500/-** . The amount of Estimated Cost Incurred is calculated on the base of amount of Total Estimated Cost.

5. The Balance cost of Completion of the Civil, MEP and Allied works of the Buildings of the subject project to obtain Occupation Certificate / Completion Certificate from **Town & Country Planning Mapusa Goa** (planning Authority) is estimated at **Rs. 8,01,20,000/-**.

6. I certify that the Cost of the Civil, MEP and allied work for the aforesaid Project as completed on the date of this certificate is as given in Table A and B below :

### Villa A-1

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. -----       |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 0%              |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. -----       |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. _____ /-    |

**Villa B2****TABLE A**

| <b>Sr. No</b> | <b>Particulars</b>                                                                                   | <b>Amounts</b>  |
|---------------|------------------------------------------------------------------------------------------------------|-----------------|
| <b>1</b>      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| <b>2</b>      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs 36,58,500/-  |
| <b>3</b>      | Work done in Percentage (as Percentage of the estimated cost )                                       | 56%             |
| <b>4</b>      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 31,13,500/- |
| <b>5</b>      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

**Villa C3****TABLE A**

| <b>Sr. No</b> | <b>Particulars</b>                                                                                   | <b>Amounts</b>  |
|---------------|------------------------------------------------------------------------------------------------------|-----------------|
| <b>1</b>      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| <b>2</b>      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. -----       |
| <b>3</b>      | Work done in Percentage (as Percentage of the estimated cost )                                       | 0%              |
| <b>4</b>      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. -----       |
| <b>5</b>      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. -----       |

**Villa B4****TABLE A**

| <b>Sr. No</b> | <b>Particulars</b>                                                                                   | <b>Amounts</b>  |
|---------------|------------------------------------------------------------------------------------------------------|-----------------|
| <b>1</b>      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| <b>2</b>      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. 16,26,000/- |
| <b>3</b>      | Work done in Percentage (as Percentage of the estimated cost )                                       | 24%             |
| <b>4</b>      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 51,46,000/- |
| <b>5</b>      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

### Villa C5

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. 60,00,000/- |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 90%             |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 7,72,000 /- |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

### Villa B6

TABLE A

| Sr. No | Particulars                                                                                          | Amounts          |
|--------|------------------------------------------------------------------------------------------------------|------------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/-  |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. 10,84,000/-  |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 16%              |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 56,88,000 /- |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-     |

### Villa C7

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. -----       |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 0%              |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. -----       |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. -----       |

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### Villa B8

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. -----       |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 0%              |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. -----       |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. -----       |

### Villa C9

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs 27,10,000/-  |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 40%             |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 40,62,000/- |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

### Villa B10

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 67,72,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs. 10,84,000/- |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 16%             |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 56,88,000/- |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

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### Villa E11

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 81,25,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs 13,00,000/-  |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 16%             |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 68,25,000/- |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

### Villa D12

TABLE A

| Sr. No | Particulars                                                                                          | Amounts         |
|--------|------------------------------------------------------------------------------------------------------|-----------------|
| 1      | Total Estimated cost of the building as on 13/6/2018 date of Registration is                         | Rs. 81,25,000/- |
| 2      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                         | Rs 43,87,500/-  |
| 3      | Work done in Percentage (as Percentage of the estimated cost )                                       | 54%             |
| 4      | Balance Cost to be Incurred (Based on Estimated Cost)                                                | Rs. 37,37,500/- |
| 5      | Cost Incurred on Additional /Extra Items as on ----- not included in the Estimated Cost (Annexure A) | Rs. ----- /-    |

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**TABLE B**

| <b>Sr. No</b> | <b>Particulars</b>                                                                                                                                           | <b>Amounts</b>     |
|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| <b>1</b>      | Total Estimated cost of the Internal and External Development Works including amenities and Facilities in the layout as on 13/6/2018 date of Registration is | Rs. 1,34,00,000 /- |
| <b>2</b>      | Cost incurred as on 13/6/2018 (based on the Estimated cost )                                                                                                 | 8,00,000/-         |
| <b>3</b>      | Work done in Percentage (as Percentage of the estimated cost )                                                                                               | -----              |
| <b>4</b>      | Balance Cost to be Incurred (Based on Estimated Cost)                                                                                                        | Rs. 1,26,00,000/-  |

Yours Faithfully

  
*Rajesh Mahambrey*  
(B.E.Civil)  
Reg. No.: SE/0044/2010  
B-102, 1st Floor,  
Saldanha Business Towers,  
At Court Circle, Mapusa,  
Goa, 403 507

Signature of Engineer  
Reg. No: - SE/0044/2010