DIMENSIONS

Architetural & Structural Engineers

T-10, 3rd floor, Fatima Chambers, Margoa-Goa.

Tel-2731948

Ref No 11/2018

Date 20/02/2018

PROJECT NAME:- Tower of David

ADDRESS:- Sirvodem, Navelim, Salcette, Goa

PROMOTER NAME:- Mr Pio Pereira, Managing Partner of M/s Pereira Real Estate

ADDRESS:- Sirvodem, Navelim, Salcette, Goa

Sir,

This is to certify that I have undertaken assignment of certifying estimated Cost and expenses incurred on actual on site construction for the Tower of David Project mentioned above.

- 1. Following technical professionals were consulted by me for verification for certification of the cost:
- (i) Shri/ Pio Pereira as Architect
- 2. We have estimated the cost of the completion of the civil, MEP and allied works, of the Building(s) of the project. Our estimated cost calculations are based on the drawings/plans made available to us for the project under reference by the Promoter, Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by the Quantity Surveyor appointed by the Promoter, and the fair assumption of the cost of material, labor and other inputs made by developer, and the site inspection carried out by us.

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- 3. We estimate Total Estimated Cost for completion of the project under reference as Rs 5,61,25,000 (Rupees Five crore Sixty One lakh twenty five thousand only)cost of development of common facilities. The estimated Total Cost of project is with reference to the Civil, .MEP and allied works required to be completed for obtaining occupation certificate/completion certificate for the building(s) from the concerned Competent Authority under whose jurisdiction the previously mentioned project is being implemented.
- 4. The estimated actual cost incurred until 20th of February is calculated at Rs . 94,93,576/-The amount of Estimated Cost Incurred is calculated based on amount of Total Estimated Cost.
- 5. The Balance cost of Completion of the Civil, MEP and Allied works of the Building(s) of the project to obtain Occupation Certificate/Completion Certificate from the Competent Authority is estimated at Rs 4,66,31,424/-
- 6. I certify that the Cost of the Civil, MEP and allied work for the aforesaid Project as completed on the 20th Feb 2018 is as given in Tables A and B below:

TABLE A

Building called Tower of David

S.No.	Particulars	Amounts
1	Total Estimated cost of the building as on date of Registration	Rs5,61,25,000/-
2	Cost incurred till Dt. <u>20/02/2018</u> (Based on the actual cost incurred as per records.)	Rs 94,93,576/-
3	Value of Work done in Percentage (as Percentage of the estimated cost) (1*100/2)	16.92 %
4	Balance Cost to be incurred (Based on Estimated Cost) (1-2)	Rs 4,66,31,424/-
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	Nil
6	Work done in percentage(as Percentage of Estimated Cost plus additional/Extra items (1*100)/(2+5)	16.92 %

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TABLE B

Internal & External Development work and common amenities

(To be prepared for the entire registered phase of the Real Estate Project)

S. No	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including common amenities and facilities in the layout as on date of Registration (based	Nil
	on the original/ Estimated cost)	
2	Cost incurred until Dt.20 th Feb 2018(Based on the actual cost incurred as per records.)	Nil
3	Work done in Percentage (as Percentage of the	Nil
4	Balance Cost to be Incurred (Based on Estimated Cost)	Nil
5	Cost incurred on Additional/ Extra Items not included in the Estimated Cost (Annexure A)	Nil
6	Work done in percentage (as Percentage of Estimated Cost plus additional/Extra	Nil

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