

**Abhay U. Kunkolienker**

B.E. (civil)  
Consulting Engineer  
PWD / ENGR - 310 /92  
TCP Reg. No.: SE/0013/2010

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102, First Floor,  
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Margao - Goa - 403 601  
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ANNEXURE -16

FORM-3

**ENGINEER'S CERTIFICATE**

(To be submitted at the time of Registration of Ongoing Project and for withdrawal of Money from Designated Account)

Date:15-02-2018

To

M/s Alcon Constructions (Goa) Pvt. Ltd.  
1<sup>st</sup> floor, Velho Building,  
Near Municipal Garden,  
Panaji - Goa.

Subject : Certificate of Cost Incurred for Development/ Construction of 'Block-I, Block-II, Block-III, Block-IV of Phase- I ' in the Project 'Estrela', situated on the Plot bearing Survey no. 112/1 & 112/2(part) at Taleigao, Tiswadi, Goa, demarcated by its boundaries to the North: by balance portion of the survey no. 112 , to the South: by Panaji City, to the East: by property bearing survey no. 113/2 to the West: by the balance portion of the survey no.112 in village Panchayat of Taleigao, Taluka - Tiswadi, District - North Goa Pin 403 002, admeasuring 6,595.00 sq.mts. being developed by 'M/s Alcon Constructions (Goa) Pvt. Ltd.'

Ref: Goa RERA Registration Number \_\_\_\_\_

Sir,

I, Engr. Abhay Kunkolienkar, have undertaken assignment of certifying Estimated Cost for the Subject Real Estate Project proposed to be registered under Goa RERA, being 'Block-I, Block-II, Block-III, Block-IV of Phase- I' of the Project 'Estrela', situated on the Plot bearing Survey no. 112/1 & 112/2(part) at Taleigao, Tiswadi, Goa, demarcated by its boundaries to the North: by balance portion of the survey no. 112 , to the South: by

Panaji City, to the East: by property bearing survey no. 113/2 to the West: by the balance portion of the survey no.112 in village Panchayat of Taleigao, Taluka - Tiswadi, District - North Goa Pin 403 002, admeasuring 6,595.00 sq.mts. being developed by 'M/s Alcon Constructions (Goa) Pvt. Ltd.'

1. Following technical professionals are appointed by 'M/s Alcon Constructions (Goa) Pvt. Ltd.':-
  - (i) Mr. Andrew N Fernandes as Architect;
  - (ii) Mr. Abhay U Kunkolienkar as Structural Consultant;
  - (iii) Mr. Ashok Joshi as MEP Consultant;
  - (iv) Ms. Neeta Naik as Quantity Supervisor;
2. We have estimated the cost of the completion to obtain Occupation Certificate/Completion Certificate, of the Civil, MEP and Allied Works, of the '**Block-I, Block-II, Block-III, Block-IV of Phase- I'** of the Project '**Estrela**'. Our estimated cost calculations are based on the Drawings/plans made available to us for the project under reference by the Developer and Consultants and the Schedule of items and quantity for the entire work as calculated by Ms. Neeta Naik quantity Surveyor appointed by M/s Alcon Constructions (Goa) Pvt. Ltd., and the assumption of the cost of material, labour and other inputs made by developer, and the site inspection carried out by us.
3. We estimate Total Estimated Cost of completion of the '**Block-I, Block-II, Block-III, Block-IV of Phase- I'** of the aforesaid project under reference as Rs. 60,29,22,195.00 (Total of Table A and B). The estimated Total Cost of project is with reference to the Civil, MEP and allied works required to be completed for the purpose of obtaining occupation certificate/ completion certificate for the '**Block-I, Block-II, Block-III, Block-IV of Phase- I'** from the **North Goa Planning and Development Authority** being the Planning Authority and village Panchayat of Taleigao under whose jurisdiction the aforesaid project is being implemented.

4. The Estimated Cost Incurred till date is calculated at Rs. **20,40,82,227.00** (Total of Table A and B). The amount of Estimated Cost Incurred is calculated on the base of amount of Total Estimated Cost.
5. The Balance cost of Completion of the Civil, MEP and Allied works of the 'Block-I, Block-II, Block-III, Block-IV of Phase- I' of the subject project to obtain Occupation Certificate/ Completion Certificate from **NGPDA** (planning Authority) and village Panchayat of **Taleigao** is estimated at Rs. **39,88,39,968.00**(Total of Table A and B).
6. I Certify that the Cost of the Civil, MEP and allied work for the aforesaid Project as completed on the date of this certificate is as given in Table A and B below

**TABLE-A**

Building bearing Number: 'Block I of Phase- I in the project named 'Estrela'.

Sr. No	Particulars	Amounts
1	Total Estimated cost of the Block I as on <u>31/01/2018</u> date	Rs. 13,52,10,597.00
2	Cost incurred as on <u>31/01/2018</u> (Based on the Estimated cost)	Rs. 5,84,51,364.00
3	Work done in Percentage (As Percentage of the estimated cost)	43 %
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs. 7,67,59,233.00
5	Cost Incurred on Additional /Extra items as on <u>31/01/2018</u> not included in the Estimated Cost (Annexure A)	Rs. Nil.

**TABLE-A**

Building bearing Number: 'Block II of Phase- I in the project named 'Estrela'.

Sr. No	Particulars	Amounts
1	Total Estimated cost of the Block II as on 31/01/2018 date	Rs. 13,52,10,597.00
2	Cost incurred as on 31/01/2018 (Based on the Estimated cost)	Rs. 5,82,62,144.00
3	Work done in Percentage (As Percentage of the estimated cost)	43 %
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs. 7,69,48,453.00
5	Cost Incurred on Additional /Extra items as on 31/01/2018 not included in the Estimated Cost (Annexure A)	Rs. Nil.

**TABLE-B**

**TABLE-A**

Building bearing Number: 'Block III of Phase- I in the project named 'Estrela'.

Sr. No	Particulars	Amounts
1	Total Estimated cost of the Block III as on 31/01/2018 date	Rs.13,52,10,597.00
2	Cost incurred as on 31/01/2018 (Based on the Estimated cost)	Rs.4,22,58,623.00
3	Work done in Percentage (As Percentage of the estimated cost)	31 %
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.9,29,51974.00
5	Cost Incurred on Additional /Extra items as on 31/01/2018 not included in the Estimated Cost (Annexure A)	Rs. Nil.

ADHAY U. KRISHNAMOORTHY  
Engineer  
(TCP REG. No. SB/0013/2016)  
(PWB/ENGR-319/22)

Adhaya U. Krishnamoorthy  
Engr. Reg. No. SB/0013/2016  
TCP Reg. No. SB/0013/2016

**TABLE-A**

Building bearing Number: 'Block IV of Phase-I in the project named 'Estrela'.

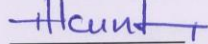
Sr. No	Particulars	Amounts
1	Total Estimated cost of the Block IV as on 31/01/2018 date	Rs.13,52,10,597.00
2	Cost incurred as on 31/01/2018 (Based on the Estimated cost)	Rs.4, 22,58,623.00
3	Work done in Percentage (As Percentage of the estimated cost)	31 %
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.9,29,51,974.00
5	Cost Incurred on Additional /Extra items as on 31/01/2018 not included in the Estimated Cost (Annexure A)	Rs. Nil.

**TABLE-B**

'Block-I, Block-II, Block-III, Block-IV of Phase-I ' in the Project 'Estrela'

Sr. No	Particulars	Amounts
1	Total Estimated cost of the Internal and External Development Works including Amenities and Facilities in the layout as on 31/01/2018 date	Rs.6,20,79,807.00
2	Cost incurred as on 31/01/2018 (Based on the Estimated cost)	Rs.28,51,473.00
3	Work done in Percentage (As Percentage of the estimated cost)	5%
4	Balance Cost to be Incurred (Based on Estimated Cost)	Rs.5,92,28,334.00
5	Cost Incurred on Additional /Extra items as on 31/01/2018 not included in the Estimated Cost (Annexure A)	Rs. Nil

Yours Faithfully



ABHAY U KUNKOLIENKAR  
Engineer  
(TCP REG. No SE/0013/2010)  
(PWD/ENGR-310/92)

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B.E. (Civil)  
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